

## ANNEX 2

### Events Development Expenditure 2017/18

#### Arts Support

Christmas festival/fireworks photos 2017	135.00
Print Room Recharges - August	146.99
Print Room Recharges - September	45.40
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	<b>327.39</b>

#### Events Support

Ton Castle events Sept 2017	620.00
Archery Ton Castle Sept 2017	770.00
Steps	575.00
War Memorial Wall	357.50
Medieval Fair Workshop	1,000.00
Mesh Fence for Medieval fair	118.30
Event preparation	821.31
Remove 100 MA RCD and install suitably	238.00
Attendance at TN Medieval fair-Forrester	205.00
Heavy Duty Gazebo	186.65
Historical displays Ton Castle Sept 2017	750.00
Print Room Recharges - December	74.00
Security Luna Cinema July 2017	479.25
Security various events 2017	567.00
Security Nov 2017	1,215.00
Educational Ent TC Medieval event	330.00
Tonbridge Christmas Festival	5,000.00
Medical Cover Ton Rem Service	350.00
Signs	571.46
Carriage	15.00
Signs	300.73
Tonbridge Lions Carnival 2017	499.60
Christmas Tree, High Street, Tonbridge.	840.00
Arts Programme - Cleansing Nov 17	712.78
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	<b>16,596.58</b>

#### Publicity and Promotion

Back page Ad 2017	200.00
Advert Ban concerts July/August	350.00
Advert for Medieval Fair July/August	200.00
Full page ad	450.01
Design	575.00
Ad for Tonbridge Castle Events 2017	220.00
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	<b>1,995.01</b>

#### Licences

PREM LIC 1617 TON TOWN CENTRE	70.00
PRS music licence for period end 5/4/18	2,924.08
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	<b>2,994.08</b>

## Youth and Play Development Expenditure 2017/18

	£
<b>Partnership Fees</b>	
Pottery Easter and Summer LP Funding	62.50
Cookery Easter and Summer LP funding	112.50
LP funded places July to August	5,357.47
LP funded places Summer 2017	3,867.00
Carrotty Wood Easter LP Funding	145.83
Carrotty Wood Summer LP Funding	1,422.92
Leisure Passes Holiday Club	255.00
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	<b>11,223.22</b>
<b>Playscheme Plus</b>	
Play scheme support	400.00
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	<b>400.00</b>
<b>Marketing</b>	
Design	280.00
Summer Brochure 2017 delivery	240.00
Delivery Easter brochures 5/6 February	240.00
Easter Activity brochures	2,605.00
Summer brochures 2017	648.00
Summer brochures 2017	1,926.90
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	<b>5,939.90</b>
<b>Youth Forum</b>	
Youth forum travel.	185.00
Transport on 16/11/17	185.00
Youth Forum Transport 25/01/18	185.00
Youth Forum Transport 23/03/17	185.00
Youth Forum Transport 28/09/17	185.00
Supplies Youth Forum	70.72
Youth forum refreshments	41.66
Youth forum refreshments	5.11
Youth Forum refreshments	4.02
Youth Forum refreshments	104.13
Youth Forum refreshments	2.00
Youth Forum Refreshments	11.34
Youth Forum Refreshments	62.49
Youth Forum refreshments	0.09
Youth Forum refreshments	66.75
Youth Forum refreshments	4.00
Well-being cards, holders & banners YF	1,776.00
9 navy blue hoodies age 11-12 and 4	379.00
Summer Scholl LPS August 2017	100.00
Youth Forum leaflets	546.00
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	<b>4,098.31</b>

## Youth Initiatives

Sensory trail HCP	1,471.00
Supply concrete bench TRSG	1,460.00
Install concrete bench TRSG	1,004.00
DBS Renewal	13.00
Car Park Maidstone	1.83
Tennis Camps Summer 2017	100.00
Y2 Crew Drusillas	700.00
Safeguarding meeting	2.08
Transport-Youth Club Nov. 2017	52.00
Y2 Crew 2017 contribution	1,000.00
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	<b>5,803.91</b>

## Sports Development Expenditure 2017/18

3 cricket trophies to be delivered	55.92
Trophies for schools cricket festival	49.66
Business breakfast event	15.00
Photographic Services for 2017 Kwik	79.50
Photographic Services for 2017	87.00
Photographic Services for Young Cricket	190.00
PA Service as part of 2017 Kwik Cricket	323.00
To provide PA service and equipment at	329.00
Use of Ditton Community Centre for	54.00
Hire of hall for 4 weeks from 6pm to 7pm	46.40
Gazebo	163.33
2017/18 ACO membership TMBC	255.00
Hire of classroom to host cricket	75.00
Tonbridge & Malling Borough Council	3,000.00
KCPFA Subscription, Ref 007255/17	52.00
Hire of Kings Hill Sports Park on 5th	100.00
Hire and delivery of 3 mobile toilets	260.00
Design of Women's Sports Week Brochure	285.00
Tonbridge Jr Pk Run events table	32.70
Easy Gazebo	137.44
Delivery of First Aid Course for	195.00
To tutor a first aid course and provide	175.00
Discovery day Art Activity	437.00
Boxfit sessions delivered at Ditton	287.50
Delivery of boxing sessions at	230.00
Start-up costs for Tonbridge Junior	2,500.00
AED	674.00
Start-up costs for Tonb Junior Park Run	(3,000.00)
Photographic Services for Women's	193.00
Print Room Recharges - August	89.60
Delivery of Dr Bike session at Sport	240.00
Provision of coach and driver on Sunday	475.00

First Aid Cover during Kwik Cricket	210.00
Parking meeting at Sevenoaks	2.50
Cricket Coaching	3,000.00
Programme delivery by T&M Cricket Part	3,000.00
Angel Centre Catering 10th June 2017	6.67
Hire of meeting room Angel Centre 10.6.1	74.25
AED and CPR Training Workshop on 3rd	250.00
Angel cntr Discovery Day	300.00
Hire of meeting room at the Angel	29.50
Additional line added for VAT	5.00
Hire of meeting room with refreshments	76.87
Catering Tea & Coffee	11.67
Room hire 28/03/18	29.50
Room hire 28/03/18	3.33
Judo coaching at Discovery Day	75.00
Tennis Coaching at Discovery day	50.00
Coaching Discovery Day	50.00
Deliver/Coaching event DSC day 5/10/17	70.00
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	<b>15,330.34</b>
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